

**NORTH WEST LEICESTERSHIRE DISTRICT COUNCIL
GRANT INCOME 2022/23 AND 2023/24**

Cost Code Description	Grant details	2022/23 Actual to P9	2022/23 Budget	2023/24 Budget
LICENSING	DLUHC - Pavement Licensing Year 2	(3,501)	(3,501)	0
BORDER INSPECTION	DEFRA - EU Transition Grant	(52,233)	(67,519)	(40,500)
BORDER INSPECTION	FSA - Food Standards Agency Grant	0	(9,351)	0
COMMUNITY SAFETY	DLUHC - Domestic Abuse Act New Burdens	(32,598)	(32,598)	(34,000)
DISCRETIONARY HOUSING	DWP - Discretionary Housing Payments	(52,012)	(104,000)	(104,000)
COUNCIL TAX BENEFITS	DLUHC - Energy Rebate grant	(5,874,000)	(5,773,250)	0
COUNCIL TAX BENEFITS	DLUHC - Energy Rebate Support grant	(58,011)	(58,011)	0
COUNCIL TAX BENEFIT ADMIN *	DLUHC - Local Council Tax Support Grant	(80,729)	(83,760)	0
COUNCIL TAX BENEFIT ADMIN	DWP - Various Housing Benefit grants	(4,202)	(6,048)	0
RENT ALL/RENT REBATE ADMIN	DWP - Various Housing Benefit grants	(8,403)	(12,095)	0
RENT ALL/RENT REBATE ADMIN	DWP - Housing Benefit Admin Grant	(123,448)	(185,170)	(185,170)
COUNCIL TAX **	DLUHC - Council Tax Family Annexe	0	(9,028)	0
HOUSING GRANTS	DLUHC - Domestic Abuse Act New Burdens	(5,399)	0	0
HOUSING GRANTS	DLUHC - Various Homelessness/Rough Sleeping	(469,027)	0	0
DISTRICT ELECTIONS	DLUHC - Electoral Integrity New Burdens	(17,971)	(17,971)	0
LOCAL LAND CHARGES	DLUHC - Local Land Charges New Burdens	(17,843)	0	0
CIVIL CONTINGENCY AC	DEFRA - Flooding	(4,984)	(4,984)	0
UKRAINE	LCC - Homes for Ukraine	(71,190)	(77,767)	0
UK SHARED PROSPERITY ***	DLUHC - UK Shared Prosperity Fund	0	(148,000)	(586,121)
PUBLIC PROTECTION	LCC - Disabled Facilities Grant	(547,431)	(547,431)	(649,470)
PUBLIC PROTECTION	DEFRA - Air Quality	(6,000)	(6,000)	0
PLANNING POLICY	DLUHC - Neighbourhood Planning Grant	(20,000)	0	0
COUNCIL TAX	ONS - Council Tax Submission New Burdens	(445)	(445)	0
BUSINESS RATES	DLUHC - Cost of Collection Allowance	0	(161,640)	(166,040)
PCC EARLY INTERVENTION FUND	CSP funding and Early Intervention funding	(45,074)	(45,074)	(45,074)
<u>Non-Specific Grant Income</u>				
Taxation and Non-Specific Grant				
Income	BEIS - Covid New Burdens	(12,400)	(12,400)	0
TOTAL		(7,506,900)	(7,366,042)	(1,810,375)

* Council Tax Benefit Admin Grant - this will be part of the Revenue Support Grant in 23/24

** Council Tax Family Annexe Grant - confirmed 6/2/23 £9,028 for 22/23. This income will be part of the Revenue Support Grant in 2023/24.

*** UK Shared Prosperity - In 2022/23 the Council are expecting £148,00 revenue (including £20,000 Capacity Funding) and £165,060 capital. Indicative allocation for 2023/24 is £586,121 and for 2024/25 is £1,535,636. The Council is still awaiting notification of the split between capital and revenue for 2023/24 and 2024/25. However, an indicative estimate of the capital element has been factored into the capital programme.

We have been notified that we have been allocated some funding in round two of the Changing Places Scheme, but have not been told the amount.